

MCC Budget

2023

Web Services

Zoom	150	recurring	
Mailchimp	360	recurring	
Squarespace website	300	recurring	
Create Issue Management Site	1,000	one-time	off-shelf product
License Fee for Issue mgmt software	500	recurring	unlimited users
License Fee for Councilmember desk software	1,260	recurring	?free from SMC?
Office Supplies	500	recurring	
Emergency Communications Gear and Licenses	1,225	\$700 license for 5 yrs	
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Supplies & Services Sub-total	5,295		

Personnel Costs

Council Attendance Fees	52,500		
Admin staff to support Council (minutes, agenda, web, etc.)	???		